

### **Office for Teaching and Learning – Department Budget**

The OTL budgets for all curriculum items using their 6 year cycle.

2019/20 major curriculum purchases include 6-12 Reading and Language Arts resources, additional musical instrument purchases, new AP course resources, and additional elementary materials for bubble classes.

Additional money was also budgeted to support cyber instruction where we do not have in-house capacity/interest to provide instruction.

#### **Professional Services (330 account) include the following supports:**

- Pearl Buck
- Teaching Tolerance
- NOVA
- Peace Center

#### **Other Notes:**

- \$57k was transferred from the 640 (books) account, to the 750 (new equipment) account. This transfer is to pay for the K-8 instruments that were recently purchased.
- The increase in 2260-330 is due to the potential need for professional development for the DMG recommendations on coaching. Estimated about \$2,500 per building.